

State of Michigan Enterprise Project Performance Criteria

| Criteria | Green | Yellow | Red |
|---|---|--|---|
| Schedule Variance | The schedule indicates the major milestones are on schedule | The schedule indicates that one or more of the major milestones will be missed by $\leq 20\%$ of phase duration | The schedule indicates that one or more of the major milestones have been missed or will be missed by $> 20\%$ of phase duration |
| Cost Variance | The variance between the budget and actual costs is $\leq 10\%$ | The variance between the budget and actual costs is $> 10\%$ and $\leq 20\%$ | The variance between the budget and actual costs is $> 20\%$ |
| Test Progress | The percent completion of planned test execution minus percent completion of actual Test Execution $< 20\%$ | The percent completion of planned test execution minus percent completion of actual Test Execution $\geq 20\%$ and $< 30\%$ | The percent completion of planned test execution minus percent completion of actual Test Execution $\geq 30\%$ or after surpassing 75% of the planned test duration, the percent completion of planned test execution minus percent completion of actual Test Execution $\geq 20\%$ |
| Earned Value Schedule Variance (SPI) (If using Earned Value) | $.9 \leq SPI \leq 1.2$ | $.8 \leq SPI < .9$ or $1.2 < SPI$ | $SPI < .8$ |
| Escalated Issues / Risks | Issues and Risks have a documented Mitigation Plan and are on target. | Escalated Issues or Risks, designated as critical or high priority, remain unresolved for more than one week after the target date, resulting in a high level of risk to the project. Issues and Risks do not have a documented Mitigation Plan. | Escalated Issues or Risks designated as critical or high priority, remain unresolved for more than two weeks after the target date, resulting in a high level of risk to the project. Critical or high Issues and Risks do not have a documented Mitigation Plan. |
| Testing Defect Rate | The planned test cases / scenarios have a defect rate of 15% or less | The planned test cases / scenarios have a defect rate $> 15\%$ and $\leq 20\%$ | The planned test cases / scenarios have a defect rate $> 20\%$ |

Note: A Corrective Action Plan must be completed for items causing project to be yellow or red.

Revised 1/16/2013